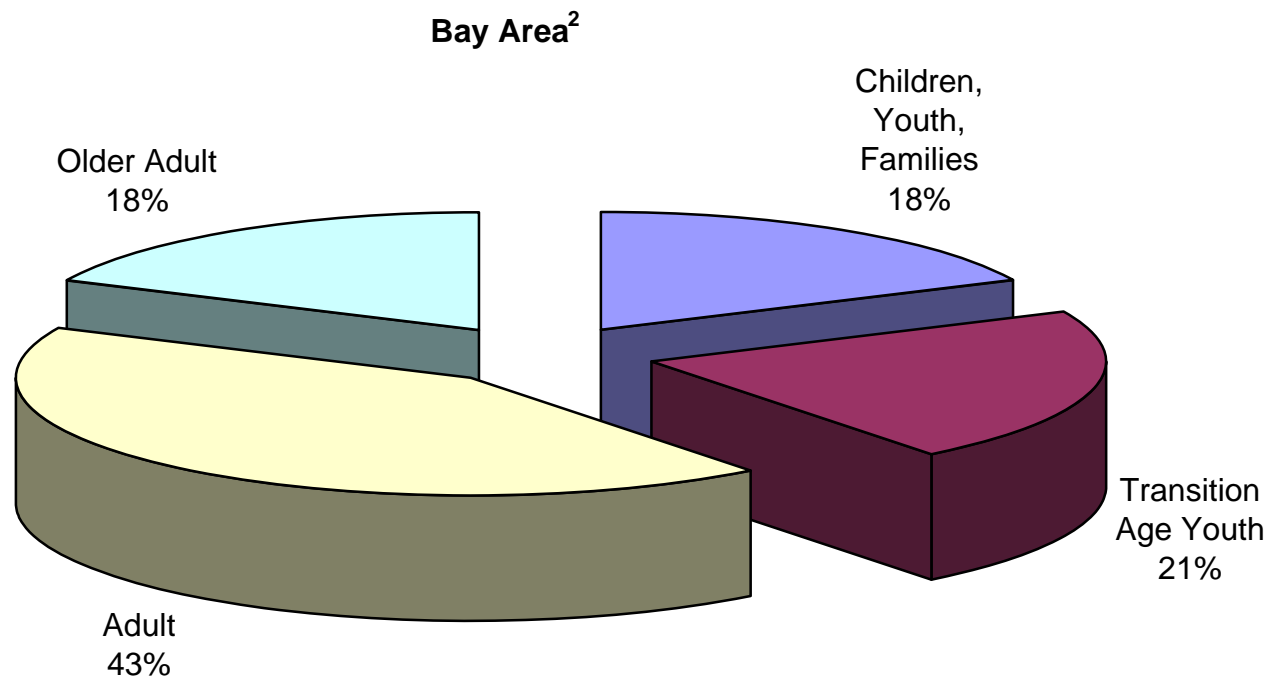


## Mental Health Services Act Community Services & Support

### Three-Year Program and Expenditure Plan<sup>1</sup> - Fiscal Year 2005/2006 through 2007/2008

Proposed Expenditures by Age Group as of June 11, 2007



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<sup>1</sup>From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

<sup>2</sup>Represents 12 of 12 county programs in the Bay Area Region.